

**CITY OF BRADENTON BEACH CITY COMMISSION AND
COMMUNITY REDEVELOPMENT AGENCY
JOINT RESOLUTION NO. 16-857**

**A JOINT RESOLUTION OF THE CITY COMMISSION OF THE CITY OF
BRADENTON BEACH AND THE COMMUNITY REDEVELOPMENT
AGENCY OF THE CITY OF BRADENTON BEACH, FLORIDA
ESTABLISHING AND ADOPTING A FINAL BUDGET FOR FISCAL
YEAR 2016-2017 BEGINNING OCTOBER 1, 2016 AND ENDING
SEPTEMBER 30, 2017; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, Chapter 200, Florida Statutes, establishes a procedure for the City Commission and the Community Redevelopment Agency ("CRA") of Bradenton Beach, Florida, to follow in setting a property tax millage rate and adopting a budget; and,

WHEREAS, the City Commission and the CRA of Bradenton Beach, Florida have determined that it is necessary and in the best interest of the City to establish a final budget for fiscal year 2016-2017.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION AND
THE CRA OF THE CITY OF BRADENTON BEACH, FLORIDA, AS FOLLOWS:**

Section 1. The proposed Final Budget for fiscal year 2016-2017 as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted as the final budget for the fiscal year 2016-2017.

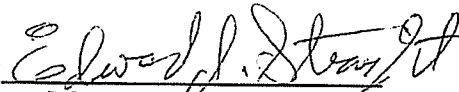
Section 2. That the City Commission and the CRA held duly noticed public hearings to consider and adopt a final budget at 5:45 p.m., the 7th of September 2016 and 5:45 p.m., the 22nd of September 2016, at Bradenton Beach City Hall, Bradenton Beach, Florida.

PASSED AND DULY ADOPTED, with a quorum present and voting this 22nd day of September 2016.

ATTEST:

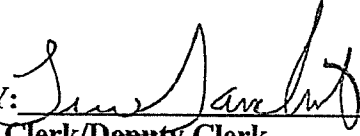
**BY THE CITY COMMISSION OF
THE CITY OF BRADENTON
BEACH, FLORIDA**

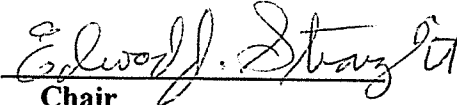
BY: 
Clerk/Deputy Clerk

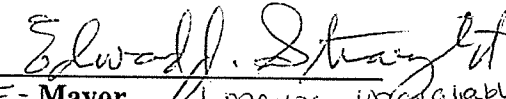
BY: 
Vice-Mayor (Mayor unavailable)

ATTEST:

BY THE CRA OF
THE CITY OF BRADENTON
BEACH, FLORIDA

BY: 
Clerk/Deputy Clerk

BY: 
Chair

BY: 
VICE-Mayor (Mayor unavailable)

Sep-16

Final Proposed

**CITY OF BRADENTON BEACH
BUDGET WORKSHEET
CRA FUND - DETAIL**

2016-2017

	Millage	2.3329
--	----------------	---------------

REVENUES	
ACCOUNT NUMBER -- DESCRIPTION	FY16/17 BUDGET
04-130000-3381 Redevelopment Shared Revenue	300,904
04-130000-3340 County Reimbursement	-
04-130000-3611 Interest Income - Banks	200
04-130000-3612 Interest Income - SBA	1,000
04-130000-3803 Transfer of AV from General	84,038
Total Revenue	386,142
CRA EXPENDITURES	
04-139505-5310 Professional Services	15,000
04-139504-5313 Attorney Fees	25,000
04-139504-5320 Accounting and Auditing	2,500
04-139504-5430 Utilities	16,000
04-139504-5824 CRA Public Parking Facilities	1,200
04-139504-5492 Advertising	2,000
04-139504-5493 Miscellaneous	200
04-139504-5540 Dues & Subscriptions	175
Total CRA	62,075
04-011502-5120 Regular Salaries and Wages (Admin - CRA)	400
04-011502-5140 Overtime (Admin - CRA)	
04-011502-5210 FICA Taxes (Admin - CRA)	31
04-011502-5220 Retirement Contributions (Admin - CRA)	54
04-011502-5230 Employee Insurance (Admin - CRA)	250
Total Administration CRA Expenditures	735
04-012503-5120 Regular Salaries and Wages (Police - CRA)	33,813
04-012503-5140 Overtime (Police - CRA)	
04-012503-5210 FICA Taxes (Police - CRA)	2,587
04-012503-5230 Employee Insurance (Police - CRA)	
Total Police CRA Expenditures	36,400
04-013504-5310 Professional Services (Planning - CRA)	1,500
04-013504-5312 Professional Services - Planning (Planning - CRA)	1,500
Total Planning CRA Expenditures	3,000
04-116505-5120 Regular Salaries and Wages (SR - CRA)	10,702
04-116505-5140 Overtime (SR - CRA)	

04-116505-5210 FICA Taxes (SR - CRA)	819
04-116505-5220 Retirement Contributions (SR - CRA)	1,445
04-116505-5230 Employee Insurance (SR - CRA)	5,331
Total Streets & Roads CRA Expenditures	18,297
04-319504-5449 Lou Barolla Park	25,000
04-319504-58XX AMI Sun Trail	12,500
04-319504-5451 Pier Renovation (Floating Dock)	250,000
04-319504-58XX City Park	5,000
Total CRA Capital Projects	292,500
Total Expenditures	413,007